

WAYS AND MEANS COMMITTEE  
H. 4100  
FY 2021-22 Appropriation Bill

House Ways and Means Committee Recommendations

Line					House Ways and Means Committee Recommendations				Line			
					State		Federal	Other		Total		
	FY 2021-22 Agency Beginning Base				Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds		Federal Funds	Other Funds	Total Funds
1201	<b>TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS</b>											1201
1202												1202
1203	L360	70	Human Affairs Commission	2,606,319				2,606,319	336,225	750,000	3,692,544	1203
1204			<u>State Funds Adjustments</u>									1204
1205			Retention Funding		109,358			109,358			109,358	1205
1206												1206
1207			<u>Federal Funds Adjustments</u>									1207
1208			Retention Funding						14,217		14,217	1208
1209			Authorization Adjustment						263,775		263,775	1209
1210												1210
1211			<u>Other Funds Adjustments</u>									1211
1212			Retention Funding							26,156	26,156	1212
1213			Authorization Adjustment							250,000	250,000	1213
1214												1214
1215			SUBTOTAL INCREMENTAL ADJUSTMENTS		109,358	-	-	109,358	277,992	276,156	663,506	1215
1216			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,715,677			2,715,677	614,217	1,026,156	4,356,050	1216
1217												1217
1218	L460	71	Commission for Minority Affairs	1,517,245				1,517,245		261,814	1,779,059	1218
1219			<u>State Funds Adjustments</u>									1219
1220			Office Space		50,000			50,000			50,000	1220
1221												1221
1222			<u>Other Funds Adjustments</u>									1222
1223												1223
1224												1224
1225			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	-	-	50,000	-	-	50,000	1225
1226			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,567,245			1,567,245	-	261,814	1,829,059	1226
1227												1227
1228	R040	72	Public Service Commission							5,688,938	5,688,938	1228
1229			<u>Other Funds Adjustments</u>									1229
1230			Administration - Personal Services & Employer Contributions							7,831	7,831	1230
1231			Administration - Other Operating							461,429	461,429	1231
1232												1232
1233			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	469,260	469,260	1233
1234			SUBTOTAL PUBLIC SERVICE COMMISSION		-			-	-	6,158,198	6,158,198	1234
1235												1235
1236	R060	73	Office of Regulatory Staff						886,960	14,579,879	15,466,839	1236
1237			<u>State Funds Adjustments</u>									1237
1238			Statewide Broadband Funding			30,000,000		30,000,000			30,000,000	1238
1239			Statewide Broadband Office		671,272	11,870		683,142			683,142	1239
1240												1240
1241			<u>Federal Funds Adjustments</u>									1241
1242												1242
1243												1243
1244			<u>Other Funds Adjustments</u>									1244
1245												1245
1246												1246
1247			SUBTOTAL INCREMENTAL ADJUSTMENTS		671,272	30,011,870	-	30,683,142	-	-	30,683,142	1247
1248			SUBTOTAL OFFICE OF REGULATORY STAFF		671,272			30,683,142	886,960	14,579,879	46,149,981	1248
1249												1249
1250	R080	74	Workers Compensation Commission	2,578,439				2,578,439		5,607,845	8,186,284	1250
1251			<u>State Funds Adjustments</u>									1251
1252												1252
1253												1253

3/3/2021				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill						House Ways and Means Committee Recommendations					
				FY 2021-22 Agency Beginning Base	State			Federal	Other	Total					
					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds				
Line															Line
1254			Other Funds Adjustments												1254
1255															1255
1256															1256
1257			SUBTOTAL INCREMENTAL ADJUSTMENTS												1257
1258			SUBTOTAL WORKERS COMP COMMISSION				2,578,439		2,578,439		-	5,607,845		8,186,284	1258
1259	R120	75	State Accident Fund									8,856,775		8,856,775	1259
1260			Other Funds Adjustments												1260
1261			Other Funds Increase									1,954,288		1,954,288	1261
1262															1262
1263															1263
1264			SUBTOTAL INCREMENTAL ADJUSTMENTS									1,954,288		1,954,288	1264
1265			SUBTOTAL STATE ACCIDENT FUND									-		10,811,063	1265
1266															1266
1267	R200	78	Department of Insurance	4,529,109				4,529,109				13,630,754		18,159,863	1267
1268			State Funds Adjustments												1268
1269			Insurance Fraud Division			1,600,000		1,600,000						1,600,000	1269
1270															1270
1271			Other Funds Adjustments												1271
1272			Insurance Fraud Division									400,000		400,000	1272
1273															1273
1274			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,600,000		1,600,000				400,000		2,000,000	1274
1275			SUBTOTAL DEPARTMENT OF INSURANCE			6,129,109		6,129,109				-		14,030,754	1275
1276															1276
1277	R230	79	Board of Financial Institutions									5,633,361		5,633,361	1277
1278			Other Funds Adjustments												1278
1279			Personal Services - Consumer Finance Division									33,238		33,238	1279
1280			Employer Contributions									140,582		140,582	1280
1281			Administration									9,623		9,623	1281
1282															1282
1283			SUBTOTAL INCREMENTAL ADJUSTMENTS									183,443		183,443	1283
1284			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS									-		5,816,804	1284
1285															1285
1286	R280	80	Department of Consumer Affairs	1,689,148				1,689,148				2,059,666		3,748,814	1286
1287			State Funds Adjustments												1287
1288															1288
1289			Federal Funds Adjustments												1289
1290															1290
1291															1291
1292															1292
1293			Other Funds Adjustments												1293
1294			Personal Services									45,800		45,800	1294
1295			Other Funds Cost of Living, Retirement, Health and Dental Increases									100,430		100,430	1295
1296			Operating Expenses-Electricity									13,000		13,000	1296
1297															1297
1298			SUBTOTAL INCREMENTAL ADJUSTMENTS									159,230		159,230	1298
1299			SUBTOTAL DEPT. OF CONSUMER AFFAIRS			1,689,148		1,689,148				-		2,218,896	1299
1300															1300
1301	R360	81	Department of Labor, Licensing, & Regulation	1,482,653				1,482,653		2,904,264		36,797,608		41,184,525	1301
1302			State Funds Adjustments												1302
1303			PTSD Treatment			250,000		250,000						250,000	1303
1305			Urban Search & Rescue Task Force and Helicopter Aquatic Rescue Team									850,000		850,000	1305
1307			Firefighter Cancer Benefit Plan - Program Implementation (Act 168 of 2020)			3,784,000		3,784,000						3,784,000	1307
1308															1308

3/3/2021				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill						House Ways and Means Committee Recommendations			
				State		Federal		Other		Total			
				FY 2021-22 Agency Beginning Base	Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds	Total Funds		
Line												Line	
1309			<u>Federal Funds Adjustments</u>									1309	
1310			Federal Funds Increase						1,000,000		1,000,000	1310	
1311												1311	
1312			<u>Other Funds Adjustments</u>									1312	
1313			Employer Contributions							3,180,000	3,180,000	1313	
1314			V-SAFE							3,500,000	3,500,000	1314	
1315			Personal Services							2,560,600	2,560,600	1315	
1316			IT Security Plan							500,000	500,000	1316	
1317			OSHA Matching Funds							500,000	500,000	1317	
1318												1318	
1319			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,034,000	850,000	-	4,884,000	1,000,000	10,240,600	16,124,600	1319	
1320			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		5,516,653			6,366,653	3,904,264	47,038,208	57,309,125	1320	
1321												1321	
1322	R400	82	Department of Motor Vehicles	91,348,386				91,348,386	1,700,000	14,747,596	107,795,982	1322	
1323			<u>State Funds Adjustments</u>									1323	
1324			Employee Retention and Career Path Plan		2,000,000			2,000,000			2,000,000	1324	
1325												1325	
1326			<u>Federal Funds Adjustments</u>									1326	
1327												1327	
1328												1328	
1329			<u>Other Funds Adjustments</u>									1329	
1330			Increase Plate Replacement							500,000	500,000	1330	
1331			Real ID							4,200,000	4,200,000	1331	
1332												1332	
1333			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	-	-	2,000,000	-	4,700,000	6,700,000	1333	
1334			SUBTOTAL DEPT. OF MOTOR VEHICLES		93,348,386			93,348,386	1,700,000	19,447,596	114,495,982	1334	
1335												1335	
1336	R600	83	Department of Employment & Workforce	504,659				504,659	150,987,848	16,017,884	167,510,391	1336	
1337			<u>State Funds Adjustments</u>									1337	
1338			Be Pro Be Proud			642,500		642,500			642,500	1338	
1339												1339	
1340			<u>Federal Funds Adjustments</u>									1340	
1341												1341	
1342												1342	
1343			<u>Other Funds Adjustments</u>									1343	
1344												1344	
1345												1345	
1346			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	642,500	-	642,500	-	-	642,500	1346	
1347			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		504,659			1,147,159	150,987,848	16,017,884	168,152,891	1347	
1348												1348	
1349	U120	84	Department of Transportation	57,270				57,270		2,595,096,860	2,595,154,130	1349	
1350			<u>State Funds Adjustments</u>									1350	
1351												1351	
1352												1352	
1353			<u>Other Funds Adjustments</u>									1353	
1354			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"							51,713,305	51,713,305	1354	
1355			Engineering & Construction/ Highway Fund							(189,949,810)	(189,949,810)	1355	
1356			Engineering Construction/ Port Access Road							(39,430,128)	(39,430,128)	1356	
1357			Act 176							50,321,929	50,321,929	1357	
1358			Mark Clark Expressway							(4,500,000)	(4,500,000)	1358	
1359			Cross Island Toll Fund							16,372,081	16,372,081	1359	
1360												1360	
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	(115,472,623)	(115,472,623)	1361	

**WAYS AND MEANS COMMITTEE**  
**H. 4100**  
**FY 2021-22 Appropriation Bill**

**House Ways and Means Committee Recommendations**

Line				FY 2021-22 Agency Beginning Base	State			Federal	Other	Total	Line	
					Part 1A Recurring Funds H. 4100	Nonrecurring Proviso 118.XX	FY 2020-21 Capital Reserve Fund H.4101	Total State Funds	Federal Funds	Other Funds		Total Funds
1362	SUBTOTAL DEPARTMENT OF TRANSPORTATION				57,270			57,270	-	2,479,624,237	2,479,681,507	1362
1363												1363
1364	U150	85	Infrastructure Bank Board							130,975,870	130,975,870	1364
1365	Other Funds Adjustments											1365
1366	Other Funds Reduction									(4,744,000)	(4,744,000)	1366
1367												1367
1368	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	(4,744,000)	(4,744,000)	1368
1369	SUBTOTAL INFRASTRUCTURE BANK BOARD				-			-	-	126,231,870	126,231,870	1369
1370												1370
1371	U200	86	County Transportation Funds							193,480,715	193,480,715	1371
1372	Other Funds Adjustments											1372
1373	Other Funds Reduction									(45,480,715)	(45,480,715)	1373
1374												1374
1375	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	(45,480,715)	(45,480,715)	1375
1376	SUBTOTAL COUNTY TRANSPORTATION FUNDS				-			-	-	148,000,000	148,000,000	1376
1377												1377
1378	U300	87	Division of Aeronautics	2,123,250				2,123,250	3,478,867	6,000,000	11,602,117	1378
1379	State Funds Adjustments											1379
1382												1382
1383	Federal Funds Adjustments											1383
1384												1384
1385												1385
1386	Other Funds Adjustments											1386
1387												1387
1388												1388
1389	SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	-	-	-	1389
1390	SUBTOTAL DIVISION OF AERONAUTICS				2,123,250			2,123,250	3,478,867	6,000,000	11,602,117	1390
1391												1391
1392	<b>TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE</b>			<b>108,436,478</b>	<b>8,464,630</b>	<b>31,504,370</b>	<b>-</b>	<b>148,405,478</b>	<b>161,572,156</b>	<b>2,902,871,204</b>	<b>3,212,848,838</b>	1392
1393												1393
1394												1394